

Meridian Jt District #002

Ada County

911 Meridian St, Meridian, ID 83642

Phone: (208) 855-4500 Fax: (208) 888-6700

Christine H. Donnell, Superintendent

District Characteristics 2001-02

Fall Enrollment	25,233	Special Education:	
Average Daily Attendance.....	24,186	Special Education Students.....	2,680
State Ranking Per ADA.....	2	Gifted and Talented Students.....	1,962
Number of Schools (sites):		Number of LEP Students**.....	424
Elementary.....	22	National School Lunch Program:	
Secondary.....	12	Average Daily Participation.....	11,402
Number of Accredited Schools:		Free and Reduced Meals.....	3,931
Approved.....	29	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	2	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	10,500
High School Diplomas Regular.....	1,498	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

This last summer we constructed a permanent facility for Crossroads Middle School. Crossroads is an alternative school for seventh and eighth grade at risk students. They had been operating out of portable classrooms for three years. The staff and students were excited to move into their new building.

This fall we will be opening Ponderosa Elementary to relieve crowding in area schools. Construction on Mountain View High School will be completed in the summer of 2003 to open that fall. The district continues to grow in student numbers and enjoys strong support from parents and the business communities to construct and remodel facilities.

Each school is involved in a school improvement process in order to make data-driven decisions on action plans for system improvement. They each have site improvement teams and have been involved in the process of defining mission, vision and beliefs. The investment of all staff in the district's three objectives is evident in the plans underway.

Progress Towards Meeting District Goals

2001-02 Goals

Incorporate the district mission, vision, beliefs and objectives (system framework) in all written documents, committee work, building goals and everyday district operations.

Maintain a fund balance of at least four and one-half percent for bond rating and emergency purposes.

Review elementary school schedules using a committee of parents, teachers and administrators from both multi-track and traditional schools.

Progress

The district uses the system framework in all decisions regarding student achievement, customer satisfaction, and accountability. Action plan teams forwarded recommendations on each strategy to the implementation teams.

Once again, our audit confirms that the district maintains a five percent fund balance.

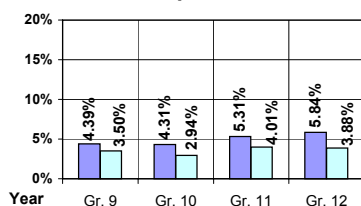
A committee was formed, met throughout most of the school year and made a recommendation to the Board of Trustees that would offer transportation to families in multi-track attendance zones who prefer a traditional schedule.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.45%	44.18%	92.63%
Black	0.65%	0.56%	1.21%
Hispanic	1.85%	1.81%	3.66%
Nat. Amer.	0.13%	0.14%	0.27%
Asian	1.14%	1.09%	2.23%
Total	52.22%	47.78%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	87	78	87	87
01-02	69	52	66	61

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$19,266,110	16.99%	\$39,203,896	26.51%
Other Sources	1,535,077	1.35%	6,992,058	4.73%
State	92,561,137	81.63%	95,180,912	64.36%
Federal	35,551	0.03%	6,507,199	4.40%
Total	\$113,397,875	100.00%	\$147,884,065	100.00%

Supplemental Information

Property Tax Replacement.....	\$5,126,945
Lottery Revenues.....	\$751,652
Technology Grant.....	\$791,971

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$71,977,246	64.73%		
M & O Support Services	38,803,833	34.90%		
M & O Other	413,994	0.37%		
Total M & O	\$111,195,073	100.00%	\$4,597	111
Total All Funds	\$167,118,442	100.00%	\$6,910	83

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$5,934,611,108	\$245,374	58
Total General M & O Levies	0.002583144		91
Total District Levies	0.006573151		36

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	699.30	19
Secondary Teachers	585.60	18
Administrators	99.50	243
Other Certified Staff	128.80	188
Total Certified Staff	1,513.20	16
Total Non-Certified Staff	730.80	33

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$25,000
Highest Salary on Schedule	\$50,147
Average Elementary Teacher's Salary	\$38,424 41
Average Secondary Teacher's Salary	\$37,255 64
Superintendent's Salary	\$113,000 3

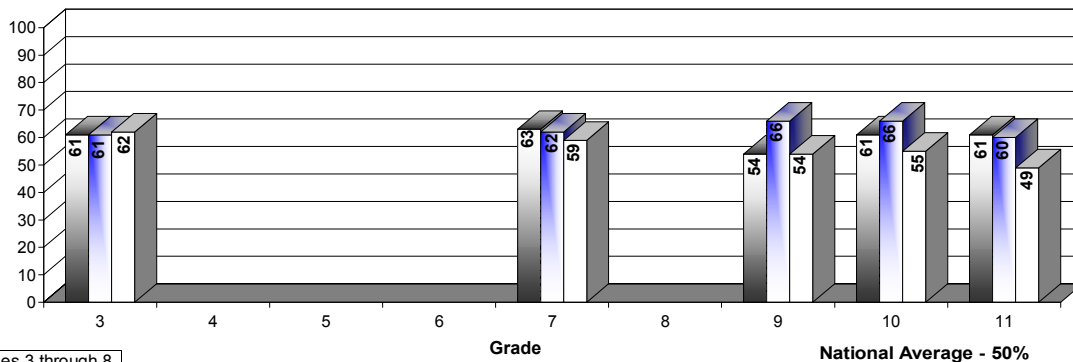
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

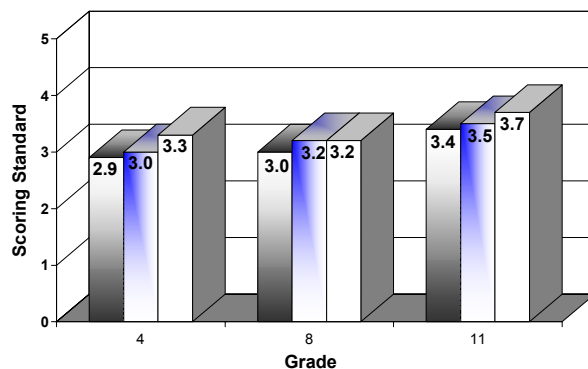
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



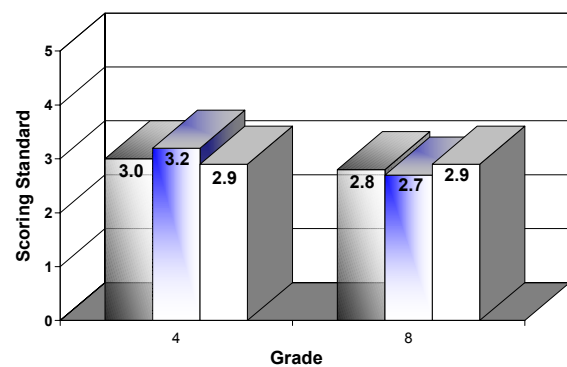
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal